## Portage Area Regional Transportation Authority (PARTA)

ID Number: 5021 www.partaonline.org 2000 Summit Road, P.O. Box 190

2000 Summit Road, P.O. Box 190 Kent, OH 44240-0190

**System Wide Information** 

Modal Information

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Data Source: 2001 National Transit Database

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Chief Executive Officer: John H. Drew, Jr., General Manager (330)678-7745

	System with	e information				wodai information		(000)0101110
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$358,684	\$1,105,383	
Akron, OH		Directly Operated		\$81,936	Capital Funding	\$137,201	\$422,805	
Square Miles	257	Purchased Transportation		0	Annual Passenger Miles	369,495	460,122	
Population	527,863	Total Fare Revenues Earned		\$81,936	Annual Vehicle Revenue Miles	164,475	460,122	
Population Ranking out of 405 UZAs	58				Annual Unlinked Trips	52,785	113,560	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	207	445	
		Passenger Fares		\$81,936	Annual Vehicle Revenue Hours	10,200	31,824	
		Local Funds		76,449	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		114,594	Vehicles Available for Maximum Service	7	25	
Square Miles	492	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	8.0	2.0	
Population	152,061	Other Funds		762,316	Vehicles Operated in Maximum Service	5	16	
		Total Operating Funds Expended	\$1,	,035,295	Peak to Base Ratio	1.7	N/A	
					Percent Spares	40%	56%	
Service Consumption					Incidents	0	3	
Annual Passenger Miles	829,617	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	166,345	Salaries, Wages and Benefits		940,559				
Average Weekday Unlinked Trips	652	Materials and Supplies		154,214	Performance Measures			
Average Saturday Unlinked Trips	0	Purchased Transportation		0				
Average Sunday Unlinked Trips	0	Other Operating Expenses		369,294	Service Efficiency			
		Total Operating Expenses	\$1,	,464,067	Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.40	
					Operating Expense per Vehicle Revenue Hour	\$35.17	\$34.73	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	624,597				Cost Effectiveness			
Annual Vehicle Revenue Hours 42,024		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.97	\$2.40	
Vehicles Available for Maximum Servi	ic∈ 32	Local Funds		\$4,696	Operating Expense per Unlinked Passenger Trip	\$6.80	\$9.73	
Vehicles Operated in Maximum Service	ce 21	State Funds		5,668				
Base Period Requirement	3	Federal Assistance 2		978,414	Service Effectiveness			
		Total Capital Funds Expended	\$	988,778	Unlinked Passenger Trips per Vehicle Revenue Mi	ile 0.32	0.25	
					Unlinked Passenger Trips per Vehicle Revenue Ho	our 5.18	3.57	
Vehicles Operated in Maximun	n Service	Uses of Capital Funds						
B1 41		<b>-</b>	m 11141		Bus		_	
Directly	Purchased	Rolling Stock	Facilities and Other	Total	Operating Expense per	Operating Expense per	Passenger Valida Bay	
Operated Bus 5	Transportation 0			10tal 3137,201	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Demand Response 16	0	Bus \$94,349 Demand Response 290,750		422,805	\$2.50 \$1.20		.60	
Total 21		Total \$385,099		560,006	V=100		.50	
10101 21	•	10tai \$300,033	ψ17-4,507 ψC	300,000	\$2.00		<i>F</i>	$\sim$
					\$1.50		.40	
					\$0.60	0	.30	0
					\$1.00	0	.20 —————	
					\$0.50	0	.10	
							.00	
					40.00		97 98 99	9 00 01
					97 98 99 00 01	97 98 99 00 01	97 98 99	9 00 01
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger	
					Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
	Fares				#0.00 #0.00		.30	
	8%				\$3.00			
					\$2.50		.25	
Other	Sta	ate (			\$2.00	0	.20	
74%	11	% Federal			\$1.50	0	.15	
17/0		99%					10	

\$1.00

\$0.50

\$0.00

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\$1.00

\$0.50

\$0.00

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State

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.